

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2025
 Current Dates: 11/1/2025 - 11/30/2025
 Cumulative Dates: 1/1/2025 - 11/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	36,959.90	\$115,879.50	50	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	90,293.00	\$222,725.90	214	\$1,221,950.46	18.23%
A2b - Residential Conservation Services (RCS)	0.00	\$2,323.40	8	0.00	\$23,032.60	94	\$208,713.08	11.04%
A2c - Residential Retail	13,056.90	\$34,358.35	60	66,318.17	\$196,456.12	221	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$121,835.06	43	\$0.00	0.00%
Res Subtotal	13,056.90	\$36,681.75	68.00	193,571.06	\$679,929.18	622	\$1,430,663.54	
Res % of Total	43.74%	17.29%	74.73%	62.20%	41.92%	84.86%	45.02%	
B1a - Income Eligible Coordinated Delivery	-3,337.66	\$157,366.27	13	17,987.32	\$853,065.36	79	\$1,092,006.59	78.12%
IE Subtotal	-3,337.66	\$157,366.27	13.00	17,987.32	\$853,065.36	79	\$1,092,006.59	
IE % of Total	-11.18%	74.18%	14.29%	5.78%	52.59%	10.78%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,116.00	\$8,682.50	2	35,028.00	\$41,526.94	13	\$655,330.00	6.34%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,147.16	\$32,825.30	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	15,016.26	\$9,397.29	8	35,490.14	\$14,749.89	15	\$0.00	0.00%
C&I Subtotal	20,132.26	\$18,079.79	10.00	99,665.30	\$89,102.13	32	\$655,330.00	
C&I % of Total	67.44%	8.52%	10.99%	32.02%	5.49%	4.37%	20.62%	
Total	29,851.50	\$212,127.81	91	311,223.69	\$1,622,096.67	733	\$3,178,000.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.